

RESOLUTION 23-02

RESOLUTION ADOPTING ANNUAL INFLATION UPDATE FOR SYSTEM DEVELOPMENT CHARGES REIMBURSEMENT OF ADMINISTRATIVE FEES

Whereas, Ordinance 08-01, Section 8 (4) allows for the periodic adjustment of the System Development Charge and Reimbursement / Administrative Fees based on the Construction Cost Index as published in the Engineering News Record (ENR Index) and further ORS 223.304(8) allows for annual adjustment of the System Development Charges and Reimbursement / Administrative Fees for the district based on inflation as set forth below.

Whereas, the Oceanside Water District last updated its System Development Charges and Reimbursement / Administrative Fees April 1, 2023, based on the ENR Index as of October 2021.

Whereas, the Engineering News Record (ENR Index), the index referred to in Ordinance 08-01, which is updated monthly and establishes cost ratios for construction projects, adjusting for inflation, materials and labor costs and changes in the industry that affect engineering and construction costs was at 13,175 for October 2022; and is 13,498 for October 2023, or an increase of 2.45%; and

Whereas, the Oceanside Water District finds it most expedient to update the System Development Charges and Reimbursement / Administrative Fees rate sections of prior Ordinances and Resolutions with the System Development Charges and Reimbursement / Administrative Fees as set forth in Tables 1, 2 and 3, which is attached. To be effective April 1, 2024, which allows for adequate notice of the proposed System Development Charges and Reimbursement / Administrative Fee Rate change.

Whereas, the Oceanside Water District will review the ENR Index for October on an annual basis in December of each year and adjust its System Development Charges and Reimbursement/Administrative Fees to be effective April 1st of the following year upon approval by the Oceanside Water District Board at its December meeting each year or as soon thereafter as practical; and

Whereas ample notice of the proposed System Development Charges and Reimbursement / Administrative Fees for the ensuing years will be noted in the minutes of the December Meeting as well as posted to the Water District's web site at owd-oregon.org as well as provided to those parties requesting to be notified of any proposed change to the System Development Charges and Reimbursement/ Administrative Fees.

PASSED and APPROVED this 19th day of December 2023 to be effective April 1, 2024.



Henry Wheeler, Chairperson



OWD Commissioner

**System Development Charge and Reimbursement / Administrative Fees per
Resolution 23-02 Effective April 1, 2024**

SDC Fees by Meter Size Residential and Non Residential Uses (per meter) Table 1 (Effective April 1, 2024)

Maximum Safe Operating Capacity	Meter Size	Existing SDC By Meter Size as of Dec 2023	Inflation Adjustment	Rate Effective by This Resolution calculated as of DEC 2023 to be Effective April 1, 2024
30	3/4"	\$ 8,588.00	2.45%	\$ 8,798
50	1"	\$ 14,342.00	2.45%	\$ 14,693
100	1 1/2"	\$ 28,598.00	2.45%	\$ 29,299
160	2"	\$ 45,775.00	2.45%	\$ 46,896
350	3"	\$ 100,225.00	2.45%	\$ 102,681
600	4"	\$ 171,766.00	2.45%	\$ 175,974
1250	6"	\$ 357,873.00	2.45%	\$ 366,641
1800	8"	\$ 487,508.00	2.45%	\$ 499,452

Currently, the District does not charge by meter size. For residential developments that serve more than one residential unit per meter, the SDC will be based on the number of residential units as shown in the following table, Table 2. Table 2 is based on an analysis of water usage by these existing types of developments in the District. The purpose of charging by numbers of residential units instead of meter size is to encourage developers to select an appropriate size meter for the development. Otherwise developers may choose an undersize meter to minimize the SDC for the development.

The District does reserve the sole right to calculate the SDC Fee by either Table1 or Table 2.

SDC Fees based on Use, Table 2	% of a 3/4 inch Meter	Existing SDC Per Unit	Inflation Adjustment	Rate Effective by This Resolution calculated as of DEC 2023 to be Effective April 1, 2024
Single Family, detached	100%	\$ 8,588.00	2.45%	\$ 8,798
Multi-Family				
First Unit	100%	\$ 8,588.00	2.45%	\$ 8,798
Each Additional Unit	80%	\$ 6,872.00	2.45%	\$ 7,040
Condominium/Townhouse	100%	\$ 8,588.00	2.45%	\$ 8,798
Per unit if a common water meter, or per meter if each unit is metered separately	100%	\$ 8,588.00	2.45%	\$ 8,798
Mobile Home Park				
Office and or Caretaker Residence	100%	\$ 8,588.00	2.45%	\$ 8,798
Each Residence Space	80%	\$ 6,872.00	2.45%	\$ 7,040
Hotel, Motel, Bed & Breakfast, per Unit	100%	\$ 8,588.00	2.45%	\$ 8,798
Recreational Vehicle Park				\$ -
Office and/or Caretaker Residence	100%	\$ 8,588.00	2.45%	\$ 8,798
Each Space				\$ -
Each Over Night Space	50%	\$ 4,295.00	2.45%	\$ 4,400
Each Additional Permanent Space	100%	\$ 8,588.00	2.45%	\$ 8,798

Administrative Fee:
ORS 223.307 (5) allows the District to assess a fee in addition to the system development charge for "the cost of complying with the provisions of ORS 223.297 to 223.314, including the cost of developing system development charge methodologies and providing an annual accounting of the system development

Reimbursement / Administrative Fee, Table 3	Existing SDC Per Unit	Inflation Adjustment	Rate Effective by This Resolution calculated as of DEC 2023 to be Effective April 1, 2024
Reimbursement / Administrative Fee	\$ 207.00	2.45%	\$ 212