

**OCEANSIDE WATER DISTRICT
RESOLUTION 24-03**

**TO INCREASE THE BASIC CHARGES FOR WATER
SERVICE FOR THE COMMUNITIES OF
OCEANSIDE AND CAPE MEARES FOR FY 2025.**

PURPOSE: Due to significant increases in operating expenses for the two treatment plants, Oceanside and Cape Meares, activities to upgrade the cyber security for our operating systems, and cost of living and merit-based increases for our employees, it is anticipated that operating using our current subscriber rates will result in a substantial loss at the end of the coming 2025 fiscal year. To that end, we propose to increase the subscriber rates by 14%.

WHEREAS the Oceanside Water District Board of Commissioners has reviewed the User Fees, for 2024-2025 and found that an increase is necessary to satisfy budgetary requirements for the coming year starting July 1, 2024

THEREFORE, BE IT RESOLVED that this Resolution 24-03 is established as listed herein implementing all User Fees as shown in the attached table, Schedule A and incorporated herein. This Resolution shall be effective July 1, 2024: and supersedes all other rate resolutions in conflict with the provisions herein.

Section 1: USER FEES The annual User Fees for various water use classifications shall be as shown in Schedule A, attached hereto. The increase in fees from the previous year represents a 14% increase.

Section 2: CONNECTION FEES- The connection fee to establish a new user connection with the Oceanside Water District's distributions system shall be increased from its FY 2023 value of \$1500 to the new value of \$2500.

PASSED and APPROVED this 18th day of June, 2024. This Resolution will be effective July 1, 2024.

RESOLVED, PASSED AND APPROVED this 18th day of June, 2024.

Paul R. Newman, OWD Chair

Charles Ansorge OWD Vice-Chair

SCHEDULE A- PROPOSED WATER USAGE RATES FOR FY 2024

\$10.00 per month increase							
Rates 2024-2025			Overage Fees \$3.15 per 1000 gallons over allocation				
Rate Code	Annual Amount	Quarterly	Monthly	# of Accou	Total	Gallons Per Qtr.	% cost Increase
100	\$ 960.00	\$ 240.00	\$ 80.00	777	\$ 745,920.00	186,480.00	14.0%
110	\$ 1,920.00	\$ 480.00	\$ 160.00	21	\$ 40,320.00	10,080.00	14.0%
120	\$ 2,880.00	\$ 720.00	\$ 240.00	3	\$ 8,640.00	2,160.00	14.0%
130	\$ 2,244.00	\$ 561.00	\$ 187.00	1	\$ 2,244.00	561.00	14.0%
135	\$ 3,828.00	\$ 957.00	\$ 319.00	1	\$ 3,828.00	957.00	14.0%
140	\$ 1,596.00	\$ 399.00	\$ 133.00	1	\$ 1,596.00	399.00	14.0%
150	\$ 11,172.00	\$ 2,793.00	\$ 931.00	0	\$ -	-	14.0%
160	\$ 7,992.00	\$ 1,998.00	\$ 666.00	1	\$ 7,992.00	1,998.00	14.0%
170	\$ 6,708.00	\$ 1,677.00	\$ 559.00	1	\$ 6,708.00	1,677.00	14.0%
180	\$ 10,536.00	\$ 2,634.00	\$ 878.00	1	\$ 10,536.00	2,634.00	14.0%
190	\$ 4,788.00	\$ 1,197.00	\$ 399.00	1	\$ 4,788.00	1,197.00	14.0%
210	\$ 4,464.00	\$ 1,116.00	\$ 372.00	1	\$ 4,464.00	1,116.00	14.0%
500	\$ 3,828.00	\$ 957.00	\$ 319.00	2	\$ 7,656.00	1,914.00	14.0%
			Total	811	\$ 844,692.00		