

**OCEANSIDE WATER DISTRICT
RESOLUTION 25-05**

**TO INCREASE THE BASIC CHARGES FOR WATER
SERVICE FOR THE COMMUNITIES OF
OCEANSIDE AND CAPE MEARES FOR FY 2025-2026.**

PURPOSE: Due to significant increases in operating expenses for the two treatment plants, Oceanside and Cape Meares, activities to upgrade the cyber security for our operating systems, and cost of living and merit-based increases for our employees, it is anticipated that operating using our current subscriber rates will result in a substantial loss at the end of the coming 2025 fiscal year. To that end, we propose to increase the monthly subscriber rates by 12.5% from \$80 to \$90.

WHEREAS the Oceanside Water District Board of Commissioners has reviewed the User Fees, for 2025-2026 and found that an increase is necessary to satisfy budgetary requirements for the coming year starting July 1, 2025

THEREFORE, BE IT RESOLVED that this Resolution 25-05 is established as listed herein implementing all User Fees as shown in the attached table, Schedule A and incorporated herein. This Resolution shall be effective July 1, 2025: and supersedes all other rate resolutions in conflict with the provisions herein.

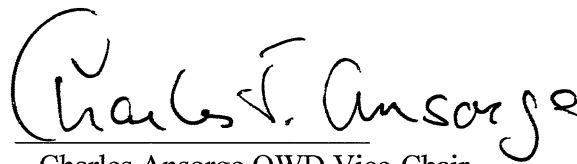
Section 1: USER FEES The annual User Fees for various water use classifications shall be as shown in Schedule A, attached hereto. The increase in fees from the previous year represents a 12.5% increase.

Section 2: CONNECTION FEES- The connection fee to establish a new user connection with the Oceanside Water District's distributions system shall be remain as previously set at \$2500.

PASSED and APPROVED this 17th day of June, 2025. This Resolution will be effective July 1, 2025.

RESOLVED, PASSED AND APPROVED this 17th day of June, 2025.


Paul R. Newman, OWD Chair


Charles Ansorge OWD Vice-Chair

Resolution 25-05 Rate Increase- Schedule

Rate Code	FY 2024-2025 Quarterly Amount Base Rate	Percentage Increase	NEW FY 2025-2026 Quarterly Amount Base Rate	Base Rate Gallons per Quarter
100	\$ 240.00	12.5%	\$ 270.00	15000
110	\$ 480.00	12.5%	\$ 540.00	30000
120	\$ 720.00	12.5%	\$ 810.00	45000
130	\$ 561.00	12.5%	\$ 631.00	35000
135	\$ 957.00	12.5%	\$ 1,076.00	60000
140	\$ 399.00	12.5%	\$ 448.00	25000
150	\$ 2,793.00	12.5%	\$ 3,142.00	175000
160	\$ 1,998.00	12.5%	\$ 2,247.00	125000
170	\$ 1,677.00	12.5%	\$ 1,886.00	105000
180	\$ 2,634.00	12.5%	\$ 2,963.00	165000
190	\$ 1,197.00	12.5%	\$ 1,346.00	75000
210	\$ 1,116.00	12.5%	\$ 1,255.00	70000
500	\$ 957.00	12.5%	\$ 1,076.00	60000