

DISTRICT RESOLUTION

OCEANSIDE WATER DISTRICT

RESOLUTION 25-07

RESOLUTION ADOPTING ANNUAL INFLATION UPDATE FOR SYSTEM DEVELOPMENT CHARGES REIMBURSEMENT OF ADMINISTRATIVE FEES

Whereas, The ORS Ordinance 08-01, Section 8 (4) allows for the periodic adjustment of the System Development Charge and Reimbursement / Administrative Fees based on the Construction Cost Index as published in the Engineering News Record (ENR Index) and further ORS 223.304(8) allows for annual adjustment of the System Development Charges and Reimbursement / Administrative Fees for the district based on inflation as set forth below.

Whereas, the Oceanside Water District last updated its System Development Charges and Reimbursement / Administrative Fees April 1, 2024, based on the ENR Index as of October 2023.

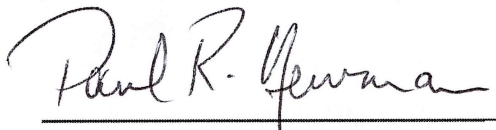
Whereas, the Engineering News Record (ENR Index), the index referred to in Ordinance 08-01, which is updated monthly and establishes cost ratios for construction projects, adjusting for inflation, materials and labor costs and changes in the industry that affect engineering and construction costs saw an average increase of 1.60% in 2024 and 1.77% in 2025; and

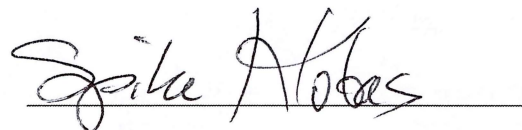
Therefore, the Oceanside Water District resolves to update the System Development Charges and Reimbursement / Administrative Fees rate sections of prior Ordinances and Resolutions with the System Development Charges and Reimbursement / Administrative Fees as set forth in Tables 1, 2 and 3, which is attached. These new charges and fees are to be effective April 1, 2026, which allows for adequate notice of the proposed System Development Charges and Reimbursement / Administrative Fee Rate change. The table included does not address system development charges for restaurants. Restaurants will be addressed later.

Further, it is resolved that the Oceanside Water District will review the ENR Index for October (or the average from January to October) on an annual basis in December of each year and adjust its System Development Charges and Reimbursement/Administrative Fees to be effective April 1st of the following year upon approval by the Oceanside Water District Board at its December meeting each year or as soon thereafter as practical; and

Finally, ample notice of the proposed System Development Charges and Reimbursement / Administrative Fees for the ensuing years will be noted in the minutes of the December Board Meeting as well as posted to the Water District's web site at owd-oregon.org as well as provided to those parties requesting to be notified of any proposed change to the System Development Charges and Reimbursement/ Administrative Fees.

PASSED and APPROVED this 16th day of Dec. to be effective April 1, 2026


Paul Newman, Chairperson


OWD Commissioner

System Development Charge and Reimbursement / Administrative Fees per
Resolution 25-07 Effective April 1, 2026

SDC Fees by Meter Size Residential and Non Residential Uses (per meter) Table 1 (Effective April 1, 2026)

Maximum Safe Operating Capacity	Meter Size		Existing SDC By Meter Size as of Dec 2025	2024 Inflation Adjustment		2025 Inflation Adjustment	Rate Effective by This Resolution calculated as of DEC 2025 to be Effective April 1, 2026
30	3/4"		\$ 8,798	1.60%	\$ 8,939	1.77%	\$ 9,097
50	1"		\$ 14,693	1.60%	\$ 14,928	1.77%	\$ 15,192
100	1 1/2"		\$ 29,299	1.60%	\$ 29,768	1.77%	\$ 30,295
160	2"		\$ 46,896	1.60%	\$ 47,646	1.77%	\$ 48,490
350	3"		\$ 102,681	1.60%	\$ 104,324	1.77%	\$ 106,170
600	4"		\$ 175,974	1.60%	\$ 178,790	1.77%	\$ 181,954
1250	6"		\$ 366,641	1.60%	\$ 372,507	1.77%	\$ 379,101
1800	8"		\$ 499,452	1.60%	\$ 507,443	1.77%	\$ 516,425

Currently, the District does not charge by meter size. For residential developments that serve more than one residential unit per meter, the SDC will be based on the number of residential units as shown in the following table, Table 2. Table 2 is based on an analysis of water usage by these existing types of developments in the District. The purpose of charging by numbers of residential units instead of meter size is to encourage developers to select an appropriate size meter for the development. Otherwise developers may choose an undersize meter to minimize the SDC for the development.

The District does reserve the sole right to calculate the SDC Fee by either Table 1 or Table 2.

SDC Fees based on Use, Table 2	% of a 3/4 inch Meter	Existing SDC Per Unit	2024 Inflation Adjustment		2025 Inflation Adjustment	Rate Effective by This Resolution calculated as of DEC 2025 to be Effective April 1, 2026
Single Family, detached	100%	\$ 8,798	1.60%	\$ 8,939	1.77%	\$ 9,097
Multi-Family						
First Unit	100%	\$ 8,798	1.60%	\$ 8,939	1.77%	\$ 9,097
Each Additional Unit	80%	\$ 7,040	1.60%	\$ 7,153	1.77%	\$ 7,279
Condominium/Townhouse	100%	\$ 8,798	1.60%	\$ 8,939	1.77%	\$ 9,097
Per unit if a common water meter, or per meter if each unit is metered separately	100%	\$ 8,798	1.60%	\$ 8,939	1.77%	\$ 9,097
Mobile Home Park						
Office and or Caretaker Residence	100%	\$ 8,798	1.60%	\$ 8,939	1.77%	\$ 9,097
Each Residence Space	80%	\$ 7,040	1.60%	\$ 7,153	1.77%	\$ 7,279
Hotel, Motel, Bed & Breakfast, per Unit	100%	\$ 8,798	1.60%	\$ 8,939	1.77%	\$ 9,097
Recreational Vehicle Park						
Office and/or Caretaker Residence	100%	\$ 8,798	1.60%	\$ 8,939	1.77%	\$ 9,097
Each Space						
Each Over Night Space	50%	\$ 4,400	1.60%	\$ 4,470	1.77%	\$ 4,550
Each Additional Permanent Space	100%	\$ 8,798	1.60%	\$ 8,939	1.77%	\$ 9,097

Administrative Fee:

ORS 223.307 (5) allows the District to assess a fee in addition to the system development charge for "the cost of complying with the provisions of ORS 223.297 to 223.314, including the cost of developing system development charge methodologies and providing an annual accounting of the system development charges." The Administrative Fee is also subject to annual adjustments for inflation.

Reimbursement / Administrative Fee, Table 3	Existing SDC Per Unit	2024 Inflation Adjustment		2025 Inflation Adjustment	Rate Effective by This Resolution calculated as of DEC 2025 to be Effective April 1, 2026
Reimbursement / Administrative Fee	\$ 212	1.60%	\$ 215	1.77%	\$ 219