

# DISTRICT RESOLUTION

## OCEANSIDE WATER DISTRICT

### Resolution No. 26-08

RESOLUTION to increase the user fee for water service in the communities of  
Oceanside and Cape Meares for Fiscal Year 2026-2027

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PURPOSE: Due to increases in operating expenses for the two water treatment plants and critically needed development projects to be funded next year (such as the Engineering Master Plan, replacement of radio meters across the district, and saving for vehicle replacements), it is anticipated that operating using our current subscriber rates will result in profit showing a substantial loss at the end of the coming 2026-2027 fiscal year. To that end, we propose increasing the monthly subscriber rates by 20%. A single-family residence monthly rate will increase from \$90 per month to \$108 per month.

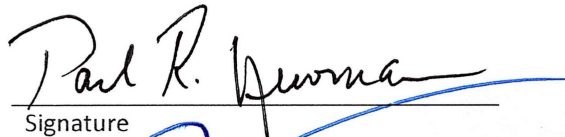
WHEREAS the Oceanside Water District Board of Commissioners has reviewed the User Fees for 2026-2027 and found that an increase is necessary to satisfy budgetary requirements for the coming year starting July 1, 2026,

THEREFORE, BE IT RESOLVED that Resolution 26-08 is established as listed herein implementing all User Fees as shown in the attached table, Schedule A, and incorporated herein. This Resolution shall be effective July 1, 2026, and supersedes all other rate resolutions in conflict with the provisions herein.

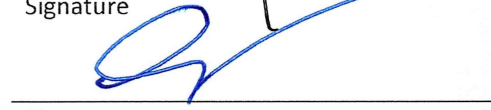
Section 1: USER FEES The quarterly User Fees for various water use classifications shall be as shown in Schedule A, attached hereto. The increase in fees from the previous year represents a 20% increase.

**RESOLVED, PASSED AND APPROVED** this 16<sup>th</sup> day of June, 2026. This Resolution will be effective July 1, 2026.

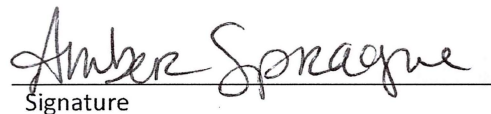
Paul R. Newman  
OWD Chair

  
Signature

  
OWD Commissioner

  
Signature

ATTEST:  
Amber Sprague  
OWD Office Manager

  
Signature

## Schedule A

| Oceanside Water District User Fees                  |                                                                                                           |                               |                                  |                                                     |                                                                                            |                  |
|-----------------------------------------------------|-----------------------------------------------------------------------------------------------------------|-------------------------------|----------------------------------|-----------------------------------------------------|--------------------------------------------------------------------------------------------|------------------|
| Adopted through Resolution 26-08 User Rate Increase |                                                                                                           |                               |                                  |                                                     |                                                                                            |                  |
| Rate Code                                           | User Definition                                                                                           | Quarterly Fee Breakdown       | CURRENT Quarterly Rate (FY25-26) | 20% increase based on User Fee Breakdown (FY 26-27) | Overage Fees \$3.15 per 1000 gallons over the following allocations of gallons per quarter | Price Per Gallon |
| 100                                                 | 1 Unit with kitchen = 1 User Fee (UF) Unit (Single Family Residence)                                      | 1x UF                         | \$ 270                           | \$ 324                                              | 15,000                                                                                     | 0.0216           |
| 110                                                 | 2 Units, each with kitchen                                                                                | 2x UF                         | \$ 540                           | \$ 648                                              | 30,000                                                                                     | 0.0216           |
| 120                                                 | 3 Units, each with kitchen                                                                                | 3x UF                         | \$ 810                           | \$ 972                                              | 45,000                                                                                     | 0.0216           |
| 130                                                 | 2 Units with kitchen PLUS 1 Unit without kitchen (without kitchen = 1/3 User Fee Unit)                    | (2x UF)+(1/3 UF)              | \$ 631                           | \$ 756                                              | 35,000                                                                                     | 0.0216           |
| 135                                                 | 4 Units, each with kitchen                                                                                | 4x UF                         | \$ 1,076                         | \$ 1,296                                            | 60,000                                                                                     | 0.0216           |
| 140                                                 | 1 Unit PLUS 2 B&B (1 B&B = 1/3 of User Fee Unit)                                                          | (1x UF) +(2x (1/3 UF))        | \$ 448                           | \$ 540                                              | 25,000                                                                                     | 0.0216           |
| 150                                                 | 8 Units with kitchens PLUS 8 units without kitchens PLUS 1 residence/office                               | (8x UF)+(8x (1/3 UF))+(1x UF) | \$ 3,142                         | \$ 3,780                                            | 175,000                                                                                    | 0.0216           |
| 160                                                 | 6 Units with kitchens PLUS 1 Unit without kitchen PLUS Office/Coffee Shop (= 2 User Fee Units)            | (6x UF)+(1/3 UF)+(2x UF)      | \$ 2,247                         | \$ 2,700                                            | 125,000                                                                                    | 0.0216           |
| 170                                                 | 7 Units, each with kitchen                                                                                | 7x UF                         | \$ 1,886                         | \$ 2,268                                            | 105,000                                                                                    | 0.0216           |
| 180                                                 | 11 Units, each with kitchen                                                                               | 11x UF                        | \$ 2,963                         | \$ 3,564                                            | 165,000                                                                                    | 0.0216           |
| 190                                                 | Restaurant/Food Service with or without alcohol = 3 User Fee Units                                        | 3x UF                         | \$ 810                           | \$ 972                                              | 75,000                                                                                     | 0.01296          |
| 210                                                 | Tavern/Bar/Lounge (= 2 User Fee Units) with alcohol PLUS 1 Unit with kitchen PLUS 5 Units without kitchen | (2x UF)+(1x UF)+(5x (1/3UF))  | \$ 1,255                         | \$ 1,512                                            | 70,000                                                                                     | 0.0216           |
| 500                                                 | 4 User Fee Units (State Parks)                                                                            | 4xUF                          | \$ 1,076                         | \$ 1,296                                            | 60,000                                                                                     | 0.0216           |